AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

Fiscal Year 2019-20 Agency Budget Plan

FORM A - BUDGET PLAN SUMMARY

OPERATING REQUESTS *(FORM B1)*	**For FY 2019-20, my agency is (mark "X"):**	
	X	Requesting General Fund Appropriations.
		Requesting Federal/Other Authorization.
		Not requesting any changes.

NON-RECURRING REQUESTS *(FORM B2)*	**For FY 2019-20, my agency is (mark "X"):**	
	X	Requesting Non-Recurring Appropriations.
		Requesting Non-Recurring Federal/Other Authorization.
		Not requesting any changes.

CAPITAL REQUESTS *(FORM C)*	**For FY 2019-20, my agency is (mark "X"):**	
	X	Requesting funding for Capital Projects.
		Not requesting any changes.

PROVISOS *(FORM D)*	**For FY 2019-20, my agency is (mark "X"):**	
	X	Requesting a new proviso and/or substantive changes to existing provisos.
		Only requesting technical proviso changes (such as date references).
		Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	Name	***Phone***	***Email***
PRIMARY CONTACT:	Scott Speares	803.734.3624	spearess@dnr.sc.gov
SECONDARY CONTACT:	Carole Collins	803.734.3957	collinsc@dnr.sc.gov

I have reviewed and approved the enclosed FY 2019-20 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	Agency Director	***Board or Commission Chair***
SIGN/DATE:		
TYPE/PRINT NAME:	Alvin A. Taylor	Norman F. Pulliam

This form must be signed by the agency head – not a delegate.

Fiscal Year 2019-20 Budget Request Executive Summary

Agency Code:	P240
Agency Name:	Department Of Natural Resources
Section:	47

BUDGET REQUESTS			FUNDING					FTES				
Priority	**Request Type**	**Request Title**	**State**	**Federal**	**Earmarked**	**Restricted**	**Total**	**State**	**Federal**	**Earmarked**	**Restricted**	**Total**
1	B1 - Recurring	Law Enforcement Officer Class - 25 Additional Officers	1,567,075				1,567,075	25.00				25.00
2	B2 - Non-Recurring	Watercraft Registration Conversion	2,847,540				2,847,540					0.00
3	B1 - Recurring	Law Enforcement Officer Step Increases	383,190				383,190					0.00
4	B2 - Non-Recurring	Law Enforcement Vehicles-New Officers	1,039,000				1,039,000					0.00
5	B1 - Recurring	Statewide Water Monitoring and Evaluation	713,564				713,564	4.00				4.00
6	C - Capital	Ft Johnson Boat Slip Renovation	2,000,000				2,000,000					0.00
7	B1 - Recurring	Agency Headquarters Relocation	944,000				944,000					0.00
8	C - Capital	Hunter Education Skeet & Trap Event Range	750,000				750,000					0.00
9	B1 - Recurring	Law Enforcement Operations	500,000				500,000					0.00
10	C - Capital	Waddell Mariculture Center Renovations	4,680,000				4,680,000					0.00
11	C - Capital	Barnwell Fish Hatchery Renovations	1,800,000				1,800,000					0.00
12	C - Capital	Barnwell/Georgetown/York Office Renovations	825,000				825,000					0.00
13	B1 - Recurring	Information Technology Salary Support	103,648				103,648					0.00
14	B1 - Recurring	Statewide Wildlife Projects	500,000				500,000	3.50				3.50
15	B2 - Non-Recurring	State Water Planning	2,500,000				2,500,000					0.00
16	C - Capital	Walhalla Fish Hatchery Renovations	8,000,000				8,000,000					0.00
17	B1 - Recurring	Oyster Shell Recycling and State Managed Oyster Grounds	310,200				310,200	1.00				1.00
18	B1 - Recurring	Conservation Districts Program and District Support	580,230				580,230	3.00				3.00
19	B1 - Recurring	Marine Fisheries Statistics Operations	250,000				250,000	3.00	(3.00)			0.00
20	B2 - Non-Recurring	Hydrologic & Geologic Data Collection	695,000				695,000					0.00
21	B2 - Non-Recurring	Replace Ocean Going Research Vessel	5,500,000				5,500,000					0.00
22	C - Capital	Ft Johnson Central Energy Plant Protection	520,000				520,000					0.00
23	C - Capital	Clemson Office Expansion	528,000				528,000					0.00
24							0					0.00
25							0					0.00
26							0					0.00
27							0					0.00
28							0					0.00
29							0					0.00
30							0					0.00
TOTAL BUDGET REQUESTS			37,536,447	0	0	0	37,536,447	39.50	(3.00)	0.00	0.00	36.50

AGENCY NAME:	Department of Natural Resources		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**1 – Form #14445** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Law Enforcement Officer Class – 25 Additional Officers** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $1,567,075** **Federal:** **Other:** **Total: $1,567,075**
NEW POSITIONS	**25.00** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
X	Related to a Non-Recurring request – If so, Priority # ____4____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

2.1-2.3 - Maintaining Safety, Integrity and Security
Conserve and protect the state's natural resources for social, economic, recreational, and commercial benefit while providing maximum human utilization through: (1) the development of public support through outreach, education, and safety programs; (2) the preservation of the peace and protection of human lives and property;, and (3) the enforcement of the state's criminal laws through the detection, apprehension, and prosecution of persons who violate those laws.

AGENCY NAME:	Department of Natural Resources		
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Additional officers will increase enforcement of laws that protect the state's natural resources and enforcement of boating safety laws. Increased contacts with the public would be the primary form of evaluation.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Personal Services : Candidates qualified and hired to fill FTEs;

Other Operating: Goods and services for program operations obtained by following the state procurement code. Most of these expenditures would be provided through state contract vendors.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

This funding request is for 25 additional state FTEs to hire entry level Department of Natural Resources Law Enforcement officers (JC20). Each FTE is budgeted at the current starting salary of $37,500. Employer contributions are based off on PORS (Police Officer Retirement System) fringe rates and averaging $16,125 per FTE. The department also incurs standard and recurring costs for providing uniforms, law enforcement equipment, smart phones, tort insurance and other supplies which currently cost $9,705 per officer. The total annual cost per FTE is $63,330. Twenty-five percent of each officer's salary will match the federal Boating Safety Grant.

Personal Services:		
25.00 Law Enforcement Officer I (JC20)	$37,500	$937,500
Fringe	$16,125	$403,125
		$1,340,625

Other Operating:		
Workers Comp	$1,566	$39,150
Cell	$ 577	$14,425
Uniform, equipment, supplies	$ 6,915	$172,875
		$226,450

Total	**$1,567,075**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**3 – Form #14447** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Law Enforcement Officers Step Increases** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $383,190** **Federal:** **Other:** **Total: $383,190** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*
NEW POSITIONS	**0** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST	**Mark "X" for all that apply:**
	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	**Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**
	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS	2.1-2.3 - Maintaining Safety, Integrity and Security Conserve and protect the state's natural resources for social, economic, recreational, and commercial benefit while providing maximum human utilization through: (1) the development of public support through outreach, education, and safety programs; (2) the preservation of the peace and protection of human lives and property;, and (3) the enforcement of the state's criminal laws through the detection, apprehension, and prosecution of persons who violate those laws. Funding would promote long term service from existing staff.

AGENCY NAME:	Department of Natural Resources		
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What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Personal Services: Active DNR Law Enforcement officers who meet the requirements according to the salary step plan.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

There are 249 officers currently within the Law Enforcement Division. Of these officers **66** are in line to reach and receive their Step Increase. This is no other plan in place to support this request. These positions are state funded and there are no other funds available. All other available funds have been committed for their intended purposes. The SC DNR Law Enforcement rank structure provides for increases which are determined by years of service at certain ranks. Those increases are either 5% or 10% of the base salary.
Due to the starting salary increase implemented in 2018 ($37,500.00), salary compression was created through the Law Enforcement ranks. It is necessary to address these issues and these funds would facilitate this need. Currently, **207** LE officers are directly affected by this compression and would benefit from this request.

Classified Positions	$324,078
Employer Contributions (PORS)	$ 59,112
Total Request	$383,190

The immediate impact would be to maintain enforcement of game and fish laws and the department's ability to have staff available to patrol and enforce state laws and incidental presence on the waterways to assist boaters in distress and enforce boating laws. Retaining qualified and knowledgeable staff results in more efficient operations and protection of the State's natural resources. If not approved, full enforcement and protection provided for the Natural Resources of the State of South Carolina could be weakened.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Natural Resources		
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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**5 – Form #14449** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Statewide Water Monitoring & Evaluation** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $713,564** **Federal:** **Other:** **Total: $713,564** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*
NEW POSITIONS	**4.00** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

X	Change in cost of providing current services to existing program audience
X	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
X	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
X	Public Infrastructure and Economic Development
X	Government and Citizens

ACCOUNTABILITY OF FUNDS

Requested funding addresses the following objective (s) in the accountability report:

1) Fund Salary for 1 Geologist/ Hydrologist II– Measures 1.1.1: Use hydrology information to develop regional water plans to ensure surface and groundwater of suitable quality is available for all users; and 1.1.2: Produce reliable geologic maps and information in support of economic development, environmental protection, and land-use planning.

Staff is needed to maintain the database for the new water models; to work on the new drill to produce reliable geologic information pertaining to geology and groundwater

in the Coastal Plain, to produce new hydrology and geology information for land-use planning, economic growth, and the State Water Plan.
Evaluated by: Increase in the amount of new geology and hydrology information available to encourage economic development and to support quality of life.

2) 2 Geological Technician Positions– Measure 1.1.2:

Staff is needed to work on auger and core drills that have no assigned staff to operate and maintain equipment which collects geologic/hydrologic information.
Evaluated by: Increase in number of auger and core holes drilled per year to improve existing geology and hydrology information

3) 1 Geologist/Hydrologist I Position– Measure 1.2.1.

The South Carolina Department of Natural Resources- State Climatology Office administers the *South Carolina Drought Response Act*, which requires the office to formulate, coordinate, and execute a comprehensive drought response program for the State of South Carolina. Due to the impacts of drought and the importance of mitigating those impacts a dedicated position is needed.
Evaluated by: The position will be evaluated based on their performance in drought monitoring, facilitating a 5-yr review of the SC Drought Response Act and supporting regulations, conducting drought studies and investigations, and facilitating engagement.
Evaluated by: Increase in the number of water-level measurements per year.

4) Stream Gages – Measure 1.1.1: **$500,000.00**

Presently there are not enough stream gages in the State to provide the necessary information to produce reliable models for the State Water Plan or for safety purposes.
Evaluated by: Increase in amount of timely information available to help develop State Water Plan and for use in the event of severe rain events.

5) General Operating – Measures 1.1.1 and 1.1.2: **$15,000.00**

An increase in operating funds is needed to support work activities as a result of annual operating obligations, etc.
Evaluated by: Amount of geology and hydrology information available to address socio-economic needs.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Personal Services : Candidates qualified and hired to fill FTEs;

Other Operating: Goods and services for program operations obtained by following the state procurement code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	A large amount of the LWCD-Earth Science Group recurring operating funding goes to paying for USGS stream gages (36%) which are a benefit to many programs in SCDNR, other State agencies, and the general public. New funding is needed for additional stream gages to improve surface water models used in the State Water Plan and to provide warnings of potential flooding. Rent and equipment/vehicle insurance also encumbers a large amount of the present operating funding (21%). As more and more groundwater is used, a basic understanding of the aquifer systems in the Coastal Plain is needed so that the available water is no longer assumed to be supplemental to surface sources and endlessly available. No staff is available to be assigned to the new core drill as a result of being used or proposed as in-kind match on Federal grants. People who work on the present drill rig are paid using Federal grant money and cannot be reassigned without breaking signed agreements. Having staff available to work on the new core rig will maximize the potential of that capital investment and help achieve goals described in this Program Revision and in the Accountability Report. Physical change resulting from both mans' activities and natural processes is primarily local. With increasing possibility of drought, greater stress will be put on groundwater resources as surface water availability decreases, which needs to be increasingly monitored as proposed here. When looking at the local scale, the amounts of groundwater used will affect the entire amount of water available in the Coastal Plain because groundwater discharges to the streams. Less surface water also means faster salt water intrusion up river systems associated with more land being eroded and progressively submerged. A multitude of factors need to be understood, such as the geology of the aquifer systems, definition of recharge areas, topography and habitat, mans' impact, infrastructure issues, and availability of economic resources. Detrimental physical change along the coast includes: beach erosion, coastal flooding, groundwater contamination and saltwater intrusion, and soil changes due to increased salt content—several of which can extend inland for many miles To address physical change, the number of regular and salt water monitoring stream gages needs to be increased across the State; as well as in Coastal rivers, i.e. Combahee, Ashepoo, South Edisto, North Edisto, Santee, Black, Waccamaw, Great Pee Dee, to monitor flow needed for understanding physical change in the marsh ecosystem which influences the economy tied to the marsh and to monitor the advancement of the salt water/fresh water interface up the rivers. Understanding the movement of the salt water/fresh water interface in Coastal rivers is equally important because it will have a direct impact on the landward migration of the marsh, as well as its environment (species diversity) and economic impact (economic and sport species availability, movement of infrastructure, housing construction) on the State. Specialists are needed to do this work and to address other river issues, e.g. impairment of Piedmont river systems. The Salt Water Intrusion Network established along the Coast needs to be maintained and expanded in landward-stepping tiers so that information will be available to address loss of potable groundwater along the Coast and needs for infrastructure construction to make potable water available. The drilling program will increase the understanding of the groundwater aquifer system. Groundwater is considered supplemental, but over pumping will produce physical change (potential collapse) that can greatly reduce the availability of groundwater when needed. The information also will be used to improve groundwater models that complement the State Water Plan. If the funds are not received, we will get farther and farther behind in our understanding of both natural and man-driven physical change which will progressively and negatively affect the economy and quality of life in South Carolina.

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Personal Services:	Salary	Fringe
1.00 Geologist/Hydrologist II (LC20)	$39,960	$ 17,582
2.00 Geological Technician (LC05)	$53,976	$ 23,749
1.00 Climatologist II (LC50)	$43,956	$ 19,341
	$137,892	**$ 60,672**

Other Operating:	
22 Stream Gauges – Maintenance	$500,000
Including but not limited to fuel, equipment and vehicle repairs, insurance	$ 15,000
	$515,000
Total	**$713,564**

No vacancies exist at this time.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**7 – Form #14451** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Agency Headquarters Relocation** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $944,000** **Federal:** **Other:** **Total: $944,000** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*
NEW POSITIONS	**0.00** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
X	Government and Citizens

ACCOUNTABILITY OF FUNDS

5.1 To continuously evaluate and improve administrative and business processes, efficiency, effectiveness, and internal/external service delivery with a focus on transparency, communications, accountability, and the integration of new technologies.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

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RECIPIENTS OF FUNDS	**Other Operating**: The successful vendor emerging from the process managed by the Department of Administration – Real Estate Division that identifies a suitable space to relocate agency operations.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	The request for **$944,000** is the estimated annual cost in rent needed for the agency to relocate the Headquarters Office from the current Dennis Building location to a facility outside of the downtown Columbia area. The continuing loss of adjacent public parking spaces on Assembly and Pendleton Streets creates challenges for customers that need to visit department offices located in the Dennis Building. The recent completion of a multi-story housing building across Assembly St has added to congestion and impacted the minimal amount of available street parking. Additionally, it is not critical to the mission of the department to be located on the Capitol Complex. The departure of the Agency will also allow The Department of Administration an opportunity to efficiently repurpose the vacated space. The department intends to work through the Department of Administration to conduct a solicitation for space with adequate parking and public access to meet the needs of our customers, as well as to meet state space utilization standards. A space program prepared through the Boudreaux Group in the fall of 2016 indicates that the department could reduce its needed square footage from its current footprint of 61,981 rentable square feet to approximately 59,000 rentable square feet through the implementation of those standards. The current rent expense for 61,981 rentable square feet in the Dennis Building is $490,897. However, this expense is based on the department paying a reduced rental rate of $7.92/SF. The Department of Administration is in the process of ensuring all agencies are paying the standard approved rental rate of $11.29/SF for state-owned space, so the future rent expense for the department in the Dennis building will increase. Based on an asking rate of $16.00/SF for 59,000 SF of commercial office space in Richland County, the projected increase in rent expense is $453,103.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**9 – Form #14453** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Law Enforcement Operations** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $500,000** **Federal:** **Other:** **Total: $500,000** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*
NEW POSITIONS	**0.00** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program changes in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

2.1-2.3 - Maintaining Safety, Integrity and Security
Conserve and protect the state's natural resources for social, economic, recreational, and commercial benefit while providing maximum human utilization through: (1) the development of public support through outreach, education, and safety programs; (2) the preservation of the peace and protection of human lives and property;, and (3) the enforcement of the state's criminal laws through the detection, apprehension, and prosecution of persons who violate those laws.

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What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	**Other Operating:** Goods and services for program operations obtained by following the state procurement code. Most of these expenditures would be provided through state contract vendors.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	There are 249 officers currently within the Law Enforcement Division. Of these officers all 249 are will be directly affected by this request. The immediate impact would allow for DNR to maintain at the current rate, the enforcement of game and fish laws. Without these additional funds, the department's ability to have the means available to patrol and enforce state laws, have a presence on the waterways and enforce boating laws will be will negatively affected and will decline. This request is due to the constant rise in gas prices, maintaining vehicles, communication and equipment needs that can no longer be covered by Departmental funds. Revenues are down in major funding areas and the funds are not present or available for use. If not approved and given, we will be unable to fully enforce and protect the Natural Resources of the State of South Carolina.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not enough.

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FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**13 – Form #14457** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Information Technology Salary Support** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $103,648** **Federal:** **Other:** **Total: $103,648** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*
NEW POSITIONS	**0.00** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
X	IT Technology/Security related
X	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
X	Government and Citizens

ACCOUNTABILITY OF FUNDS

5.1 To continuously evaluate and improve administrative and business processes, efficiency, effectiveness, and internal/external service delivery with a focus on transparency, communications, accountability, and the integration of new technologies.

Maintaining a low turnover rate in the section allows continuity in technology process improvements that benefit the public.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding

request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Current DNR staff members in the Web Services & Technology Development program.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

A critical component to the efficient and successful operation of the agency is a technology program capable of providing the required level of support for all programs. For DNR this includes the collection and management of data ranging from PII to scientific. Maintaining a qualified staff is important and central to maintaining this staff is a competitive salary within the state salary structure. To that end, a recently completed salary study of 21 currently filled technology positions indicates 12 of the 21 FTEs need to be increased and 2 positions should be reclassified.

Salary adjustments are needed in order to help with employee retention and to ensure proper compensation. DNR IT staff have served in specific Job classifications meeting the State average tenure in years, but in many cases are under the Job classifications averages for compensation. The need to retain the current staff is essential. The staff has in many cases decades of accumulated IT and organization knowledge that will be impossible to replace. A lack of funding may result in the loss of many key staff members. This will impact the ability of Information Technology to improve and deliver applications and infrastructure to a critical agency that relies on technology to deliver essential services to constituents. These components include GIS Mapping, Law Enforcement applications such as Violations/NCIC data, and Customer Sales for recreational/commercial permits, tags and licenses.

Classified	$ 88,990
Employer Contributions	$ 14,658
Total Request	**$103,648**

These positions are dependent on State funds and no salary adjustments are available without an increase in State funds.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**14 – Form #14458** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Statewide Wildlife Projects** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $500,000** **Federal:** **Other:** **Total: $500,000** *What is the net change in requested appropriations for FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.*
NEW POSITIONS	**3.50** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

	Change in cost of providing current services to existing program audience
X	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
X	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
X	Government and Citizens

ACCOUNTABILITY OF FUNDS

4.1.1 Conduct research and monitoring activities of wildlife.
4.1.3 Protect and manage at risk, threatened and endangered species
4.3.3 Provide wildlife harvest and associated hunting opportunities on public and private lands through permits, tags and public lottery hunts.
The positions hired will provide survey and inventory activities of little-known and secretive species to prevent listing under the Endangered Species Act. Use of funds to be evaluated by the number of permits and tags issued, number of species identified and protected and number of active research projects.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

What specific agency objective, as outlined in the agency's accountability report, does this funding request support? How would this request advance that objective? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	**Personal Services**: Candidates qualified and hired to fill FTEs. **Other Operating**: Goods and services for program operations obtained by following the state procurement code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

These positions will survey and inventory candidate and potential candidate species order to provide better information of actual species status and prevent unnecessary listing under the Endangered Species Act. Thorough research, monitoring and inventory of little known and secretive species can prevent listing under the Endangered Species Act with the concomitant regulatory restrictions. The Biologist II position will review and process all permits for wildlife including but not limited to scientific collection permits, falconry permits, predator management permits, etc and create and maintain a centralized database of such.

Operating costs for these projects include fuel, travel costs, boats, ATVs, trailers, capture equipment, binoculars, field data loggers, computers, and other supplies and equipment necessary for statewide surveys of rare and secretive species.

Matching funds could possibly be available through the State Wildlife Grants Program administered by the US Fish and Wildlife Service. Funds could potentially be matched at a ratio of 2:1 by federal funds.

Personal Services:	
½ Bio III	$25,000
1 Bio II	$43,000
2 Wildlife Tech II	$68,000
Total Salary:	$136,000
Fringe:	$54,400
Total Personal Services:	$190,400
Other Operating:	$309,600
Total Request:	**$500,000**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**17 – Form #14461** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Oyster Shell Recycling and State Managed Oyster Grounds** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $310,200** **Federal:** **Other:** **Total: $310,200** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*
NEW POSITIONS	**1.00** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
X	Loss of federal or other external financial support for existing program
X	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
	Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
X	Government and Citizens

ACCOUNTABILITY OF FUNDS

Enhancing Marine Fisheries Stocks is the specific strategy. Funding would directly increase oyster shell stock on state managed oyster grounds by planting shucked oyster shell as substrate for native spawning oysters. Currently one of only two tools available to manage these grounds. Evaluation of these funds will be based on number of bushel recycled, number of bushels planted and amount of oyster habitat restored.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding

request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	**Personal Service**: Candidate qualified and hired to fill FTE. **Other Operating**: Goods and services for supplying, transporting and planting shell obtained by following the state procurement code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The 2,200 acres of designated State Shellfish Grounds (SSGs) and Public Shellfish Grounds (PSGs) are an important economic and ecological resource for the state. The long-term viability and economic productivity of these grounds is dependent on sustainable harvesting practices, improved management tools, and adequate program funding. Currently, these conditions are not being met.

Although DNR has one of the largest recycling programs in the nation only 10% of the of the oyster shells annually consumed in the state are being recovered, and therefore must purchase 20,000 – 25,000 bushels from out-of-state to cover the current planting levels on the state managed grounds. Due to the increasing cost and decreasing availability of shell for purchase it is imperative to increase shell recycling within the state for long term reliable shell sources.

The state requires commercial permit holders to plant 50 bushels per acre. Using the same standard DNR is not planting enough shell to adequately support the 2,200 acres of state managed grounds which we are mandated to maintain for the public's interest. Currently only 20-35% of the shell being removed from these grounds each year is put back. The long-term sustainability and economic and cultural values of South Carolina's oyster resources are questionable with this low level of oyster shell replanting. Providing 1 FTE to coordinate collection and distribution of recycled shell would increase recycled shell stock and decrease shell procured from sources outside of the state.

Personal Services:	
Biologist II	$43,000
Fringe	$17,200
Total	$60,200
Other Operating	$250,000
Total Request	**$310,200**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**18 – Form #14462** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Conservation Districts Program and District Support** *Provide a brief, descriptive title for this request.*
AMOUNT	**General: $580,230** **Federal:** **Other:** **Total: $580,230** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*
NEW POSITIONS	**3.00** *Please provide the total number of new positions needed for this request.*

FACTORS ASSOCIATED WITH THE REQUEST	**Mark "X" for all that apply:**	
	x	Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
	x	Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
		Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
		IT Technology/Security related
		Consulted DTO during development
		Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	**Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**	
		Education, Training, and Human Development
		Healthy and Safe Families
		Maintaining Safety, Integrity, and Security
	x	Public Infrastructure and Economic Development
		Government and Citizens

ACCOUNTABILITY OF FUNDS	DNR Objective 1.5.1: Provide increased technical assistance and administrative support to conservation district commissioners, district staff and partner agencies. This request would advance the objective by hiring 3 staff to provide technical assistance to conservation districts; and increase funding to conservation districts for operating expenses. Use of these funds will be evaluated by Program Manager supervising staff and during the application process for the funding to conservation districts. *What specific strategy, as outlined in the FY 2018-19 Strategic Planning and*

AGENCY NAME:	Department of Natural Resources		
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Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	**Personal Services**: DNR employees hired to fill FTEs. **Other Operating**: Goods and services for program operations obtained by following the state procurement code. **Aid to Conservation Districts**: Each of the 46 Soil and Water Conservation Districts receive the funds based on an existing formula in the State budget proviso.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

SCDNR is responsible for maintaining the organization of the state's forty-six (46) conservation districts and serves as the mechanism to disseminate information concerning the activities and programs of the districts. Staff provides guidance and training to the 230 conservation district commissioners on their duties and obligations as public officials. Staff conducts conferences, training and educational workshops on current issues for district commissioners, cooperating agencies and the public. Technical duties of staff include planning and application of soil and water conservation practices, promoting wildlife habitat, monitoring soil erosion, assessing sediment and storm water problems, and conducting technical clinics and workshops.

The Conservation Program staff positions have been reduced by 9 positions (75%) due to early retirements, attrition and a Reduction in Force in 2010. The critical needs for the program are 3 staff positions (Program Coordinator II). To begin restoration of staff support to the 46 conservation districts and 32 watershed districts statewide, these positions would place a DNR-Conservation Districts staff person in each of the four DNR Regions.

Since the 2010 reduction in DNR staff support to conservation districts, two vital functions have been deficient.

1. SCDNR is responsible for assistance to the 230 appointed and elected soil and water conservation district commissioners in carrying out their powers and programs. Soil and Water Conservation Districts were created by state statute for the purpose of protecting and conserving natural resources of the State for the benefit of the citizens. Training and information on the conservation districts law, the watershed conservation districts law, state election procedures, state ethics law requirements, state insurance regulations, and other state and federal requirements are a part of the training program.

2. SCDNR is responsible for assisting with Watershed Conservation District organization and function as directed in the State Watershed Conservation Districts Law. There are 32 watershed conservation districts managed by boards of directors who work closely with the local Soil and Water Conservation District. Responsibilities of the Watershed Directors include overseeing maintenance and repairs to the dams and drainage canals, addressing soil and water issues in the watershed. Benefits to the public include flood control and

water storage for drinking, fire protection and recreation.

Funds will be used for these staff positions to carry out DNR responsibilities under the Soil and Water Conservation Districts Law and the Watershed Conservation Districts Law. There is a high probability that Federal funds through USDA are available to match state funding for this purpose.

The 46 Conservation Districts are subdivisions of State Government and are responsible for directing millions of dollars in conservation efforts for specific programs and projects within their boundaries. Through the conservation districts, landowners and managers receive the technical and financial assistance needed to help apply complex conservation treatments to control erosion and improve the quality of our soil resources, improve water quality, enhance fish and wildlife habitat, and manage woodlands and pasturelands. The 230 Conservation District Commissioners are public officials charged by State law to appraise conservation needs, develop plans and implement programs to solve environmental problems.

The Aid to Districts funding is allocated by the State for operating costs of the 46 conservation district offices. Growth in our state and increases in operating costs are putting a strain on the districts to meet their obligations to the public and landowners/managers. A Districts' inability to meet these obligations also increases the risks to the public in regard to water quality and habitat destruction. Increasing the Conservation Districts' funding will allow the Districts to provide the much needed services to their communities.

Federal funding for conservation programs through districts, mainly through the Federal Farm Bill, has increased dramatically over the past several years. The Farm Bill conservation programs allocate an average of $25 million annually in federal cost share assistance for installation of conservation practices. These federal funds go directly to cooperating landowners in South Carolina for the installation of Best Management Practices to conserve and protect the natural resources, not for operating costs of the conservation districts.

Personal Services:		
3.00 Program Coordinators (AH40)	$119,880	
Fringe	$ 50,350	
Total	**$170,230**	
Other Operating	$100,000	
Aid to Conservation Districts	$310,000	$6,739.13 per district x 46
Total Request	**$580,230**	

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B1 – RECURRING OPERATING REQUEST

AGENCY PRIORITY	**19 – Form #14463**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Marine Fisheries Statistics Operation**
	Provide a brief, descriptive title for this request.
AMOUNT	**General: $250,000** **Federal:** **Other:** **Total: $250,000**
	What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.
NEW POSITIONS	**0.00**
	Please provide the total number of new positions needed for this request.

FACTORS ASSOCIATED WITH THE REQUEST	**Mark "X" for all that apply:**	
		Change in cost of providing current services to existing program audience
		Change in case load/enrollment under existing program guidelines
		Non-mandated change in eligibility/enrollment for existing program
		Non-mandated program change in service levels or areas
		Proposed establishment of a new program or initiative
	X	Loss of federal or other external financial support for existing program
		Exhaustion of fund balances previously used to support program
		IT Technology/Security related
		Consulted DTO during development
		Related to a Non-Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES	**Mark "X" for primary applicable Statewide Enterprise Strategic Objective:**	
		Education, Training, and Human Development
		Healthy and Safe Families
	X	Maintaining Safety, Integrity, and Security
		Public Infrastructure and Economic Development
	X	Government and Citizens

ACCOUNTABILITY OF FUNDS	Strategy: Manage the Harvest of Marine Resources The requested funds would allow continued collection of commercial and recreational data, and facilitate SCDNR to serve as a repository for these data as required by state statute. These fisheries data are essential for the sustainable management of our marine resources.
	What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding

request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Personal Services: Current SCDNR staff funded by federal grants Other Operating: Contract vendor supporting the agency's limited electronic data collections. Vendors

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The South Carolina Department of Natural Resources, under the state's regulatory authority, is actively engaged in collecting fisheries data which are a vital component in formulating, evaluating and effectively maintaining fishery management. These management decisions affect species that inhabit both state and federal waters off the coast of South Carolina. Utilizing many types of sampling methods, SCDNR assists with the evaluation of abundance, catch and effort, and biology for these species which all directly support stock assessments. The resulting analysis aids in the management of these Atlantic coast fisheries, and assesses the impacts of fishing pressure for commercial and recreational important species. The federal dollars that have been supporting these data collections and analysis efforts are becoming increasingly difficult to acquire and maintain, as they were designed only to begin these data collection efforts until alternative state funds could be designated to support this critical work.

It is essential that SCDNR continue these data collection programs. The importance of the data to the management decision process is significant, and is directly linked to access to these fisheries resources by SC constituents. If these data collections were to cease, it would negativity impact the available fishing opportunities for both SC commercial and recreational anglers.

The addition of 3.00 State FTEs would be offset by a reduction of 3.00 Federal FTEs Salaries and fringe are anticipated costs for existing staff on July 1, 2019.
Other operating includes a variety of expenses such as but not limited to contractual expenses supporting data collection and analysis, small equipment, supplies, phones, etc.

Classified Positions	$110,994
Fringe	$ 54,565
Total	$165,559
Other Operating	$ 84,441
Total Request	$250,000

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	**2 – Form #14446** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Watercraft Registration Conversion** *Provide a brief, descriptive title for this request.*
AMOUNT	**$2,847,540** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

X	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
X	Government and Citizens

ACCOUNTABILITY OF FUNDS

5.1 To continuously evaluate and improve administrative and business processes, efficiency, effectiveness, and internal/external service delivery with a focus on transparency, communications, accountability, and the integration of new technologies.

This would help reduce the number of watercraft with delinquent personal property taxes owed to the Counties and reduce the unexpected costs to buyers of previously owned watercraft with registrations.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

AGENCY NAME:	Department of Natural Resources		
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RECIPIENTS OF FUNDS	**Personal Services:** Current DNR Staff **Other Operating:** Vendors and contractors providing services to the department.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

Act 233 of 2018 takes effect January 1, 2020. The act reduces the duration for South Carolina watercraft registrations from 3 years to 1 year. A corresponding reduction in revenue will also be effective with registration fees, a decrease from $30 to $10. The primary purpose of the act is to provide relief to buyers of previously owned boats by reducing exposure to additional costs for watercraft with multiple years of delinquent personal property taxes owed. Watercraft owners will also be able to remit the fee for their annual registration to their county of residence when remitting their personal property tax on watercraft payment.

The fiscal impact of Act 233 will initially reduce revenues the department receipts for watercraft registrations. The first 12 months of implementation will see a reduction of $1,795,680 for 89,784 expiring registrations and for months 13-24 a reduction of $1,051,860 for 97,485 expiring registrations. The services funded by these receipts, Law Enforcement, Boat Titling & Registration, and related support functions will incur a significant impact to services. There are no other funds to support these services. Funding to bridge the two year conversion period is needed to maintain these services at a cost of $2,847,540.

Watercraft Registrations

Conversion Years	Expiring Registrations	Current $30 Fee	New $10 Fee	Receipts Difference
Jan -Dec 2020	89,784	$ 2,693,520.00	$ 897,840.00	$ (1,795,680.00)
Jan -Dec 2021	97,485	$ 2,924,550.00	$ 1,872,690.00	$ (1,051,860.00)
Total				$ (2,847,540.00)

Fully converted as of January 2022

This request does not create an annualization. By the third year after conversion, annual receipts for registrations are anticipated to be the equivalent to the current annual receipts.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	**4 – Form #14448** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Law Enforcement Vehicles – New Officers** *Provide a brief, descriptive title for this request.*
AMOUNT	**$1,039,000** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
X	Related to a Recurring request – If so, Priority # 1

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
X	Maintaining Safety, Integrity, and Security
	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

2.1-2.3 - Maintaining Safety, Integrity and Security
Conserve and protect the state's natural resources for social, economic, recreational, and commercial benefit while providing maximum human utilization through: (1) the development of public support through outreach, education, and safety programs; (2) the preservation of the peace and protection of human lives and property;, and (3) the enforcement of the state's criminal laws through the detection, apprehension, and prosecution of persons who violate those laws.

Additional officers will increase enforcement of laws that protect the state's natural resources and enforcement of boating safety laws. Increased contacts with the public would be the primary form of evaluation.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and

AGENCY NAME:	Department of Natural Resources		
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Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Other Operating: Vehicles obtained through state contract vendors.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST

The request for **$1,039,000** is for the purchase of 25 new vehicles to add to the SC DNR Law Enforcement fleet. The increase is needed for the addition of 25 new officers. At the cost of $41,560, each truck will be ready for full law enforcement operations.

25 New Vehicles

Base Vehicle	30,510
Tool box	740
Taxes	500
Misc rigging	710
Vehicle Radio	8,500
Emergency Lights	600
Total nonrecurring cost	**$41,560**

$41,560 x 25 vehicles = $1,039,000

If funds are not appropriated the high mileage spare vehicles, those used when assigned vehicles are undergoing maintenance or are damaged, will have to be assigned to officers. Today this would leave a spare pool of approximately six vehicles for backup duty statewide.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

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FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	**15 – Form #14459** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**State Water Planning** *Provide a brief, descriptive title for this request.*
AMOUNT	**$2,500,000.00** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

x	Change in cost of providing current services to existing program audience
x	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
x	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
x	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
x	Maintaining Safety, Integrity, and Security
x	Public Infrastructure and Economic Development
x	Government and Citizens

ACCOUNTABILITY OF FUNDS

State Water Planning: Measure 1.1.1 Use hydrology information to develop regional water plans to ensure surface and groundwater of suitable quality is available for all users.

Funding will support the work of the eight Basin Advisory Councils that will develop the State Water Plan from the bottom up with the help of stakeholders. Outside contractors will be needed to help develop different aspects of the regional water plans. Needs for hydrology information also need to be addressed: The surface water models were based on 2013 data and a 5-year update is needed to assure that regional water plans are on the basis of up-to-date water availability information. In addition, the regional groundwater model needs to be completed so that the amount of supplemental water can be understood and integrated into the plans. Different aspects of Water Demand Forecasting also will require outside contractors.

Evaluation: The development of the eight regional water plans by the Basin Advisory Councils.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding

request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	Other Operating: Goods and services for State Water Planning will be obtained by following the State Procurement Code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	SECTION 49-3-40. Powers and duties of department. (a) The department shall advise and assist the Governor and the General Assembly in: (1) formulating and establishing a comprehensive water resources policy for the State, including coordination of policies and activities among the state departments and agencies; (2) developing and establishing policies and proposals designed to meet and resolve special problems of water resource use and control within or affecting the State, including consideration of the requirements and problems of urban and rural areas; (7) such other water resources planning, policy formulation and coordinating functions as the Governor and the General Assembly may designate. (b) The department is authorized to conduct or arrange for such studies, inquiries, surveys or analyses as may be relevant to its duties in assisting the Governor and the General Assembly in the implementation of the policy declared in this chapter, and in developing recommendations for the General Assembly (3) be authorized to appoint such interdepartmental and public advisory boards as necessary to advise them in developing policies for recommendations to the Governor and the General Assembly. The request is prompted by these legislatively described duties. On the basis of that legislation, the authorization of studies and of the appointment of advisory boards are defined as relevant to development of water policy. Surface water and groundwater modelling are important components of understanding water availability and provide critical information in the development of policy to address specific water-use problems. Water-demand forecasting is equally important in developing policy because it will define areas of growth and economic development which could generate water-use problems between growing urban and adjacent rural areas. The eight regional Basin Advisory Committees will require coordination and support is needed. The eight Basin Advisory Committees are key to the development of the new State Water Plan by establishing a dynamic, flexible water-planning process from the bottom up. Water-use problems are best understood on the local level, and a bottom-up approach will define needed policy and coordination functions. The hiring of outside contractors will be important in developing policy because the running and analysis of models and the further development of water-demand forecasts will be a critical part of defining policy. *Impact:* If the funds are not received, we will not be able to move water planning forward to develop a new State Water Plan which will have the potential to affect the economy of and quality of life in South Carolina. Request may create a need for recurring funds to support and maintain future water-planning efforts.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	**20 – Form #14464** *Provide the Agency Priority Ranking from the Executive Summary.*
TITLE	**Hydrologic & Geologic Data Collection** *Provide a brief, descriptive title for this request.*
AMOUNT	**$695,000** *What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.*

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

	Change in cost of providing current services to existing program audience
x	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
x	Loss of federal or other external financial support for existing program
x	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
x	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
x	Related to a Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
x	Maintaining Safety, Integrity, and Security
x	Public Infrastructure and Economic Development
x	Government and Citizens

ACCOUNTABILITY OF FUNDS

1) Coastal vulnerability studies: Measure 1.1.2: Provide new, reliable 1:24,000-scale map information of the Piedmont and Coastal Plain regions and make information available to the public in open-file report form.

An understanding is needed because physical change along the coast will have a major negative impact on the State. *Evaluation:* Number of miles of coast line analyzed for erosion vulnerability.

2) Develop shallow-aquifer monitoring network: Measure 1.1.1: Use hydrology information to develop regional water plans to ensure surface and groundwater of suitable quality is available for all users.

A State maintained shallow-aquifer network is needed to understand the relationships between groundwater discharge and base flow of the headwaters of most Coastal Plain rivers and streams. This information is needed for the development of hydrology models

and the State Water Plan. *Evaluation:* Number of shallow monitoring wells installed and measured.

3) Replace 6 vehicles: Objectives 1.1.1 and 1.1.2:
Vehicles are requested for potential new hires and to replace an aging fleet – many of which have over 125,000 miles. *Evaluation:* Cost in repairs to maintain older fleet.

4) Drill de-sander pump and 350-size diesel pick-up: Objective 1.1.1 and 1.1.2:
To recover subsurface samples with the new drill, drilling mud must be mixed with potable water to protect the aquifers being investigated in the subsurface. The machine also is important in improving performance and in protecting the new drill from potential damage from premature wear. *Evaluation:* Number of feet drilled each year.

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS

Other Operating: Goods and services for program operations obtained by following the State Procurement Code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

JUSTIFICATION OF REQUEST	**SECTION 48-22-40.** Duties of unit. In addition to other duties assigned to it, the Geological Survey: *shall conduct field and laboratory studies in geologic reconnaissance, mapping, prospecting for mineral resources, and related gathering of surface and subsurface data. Investigative areas include offshore and onshore lands in this State;* **TITLE 49. Chapter. 3. SECTION 49-3-40-b. Powers and Duties** *Hydrology Section is authorized to conduct or arrange for such studies, inquiries, surveys or analyses as may be relevant to its duties in assisting the Governor and the General Assembly in the implementation of the policy declared in this chapter, and in developing recommendations for the General Assembly. Decision package is prompted by described duties.* The request is prompted by these legislatively described authority and duties. On the basis of those legislatively described duties, fundamental studies and equipment are required to address the increasing needs for geologic and hydrologic information. Coastal vulnerability studies and offshore mapping need to be continued so physical change of the marsh, shoreline, and sea bottom can be understood ($300,000.00). An understanding is needed because physical change along the coast will have a major impact on the State. Coastal erosion is becoming an increasingly important State issue, and support is needed to progressively finish and continually update coastal vulnerability studies to determine where and at what rate coastal erosion is occurring. Support also is important in progressively finishing and continually updating offshore maps of dynamic bottom conditions in State waters. This information needs to be done from a geology perspective to mitigate potential environmental and potential economic development issues (e.g. location of wind- power cables), to provide information on offshore sand resources for beach renourishment, and to provide a framework for other coastal studies. Funding also is needed to begin developing a shallow-aquifer network to understand the relationships between groundwater discharge and base flow of the headwaters of most Coastal Plain rivers and streams ($100,000.00). Six (6) vehicles are requested for potential new hires and to replace an aging fleet – many of which have over 125,000 miles ($180,000.00). As important is the need for a drill de-sander pump ($75,000.00). To recover subsurface samples with the new drill, drilling mud must be mixed with potable water to protect the aquifers being investigated in the subsurface. Recent developments in the drilling industry have decreased the size and cost of equipment capable of improving performance, as well as protect the drill rig from potential damage from premature wear. A 350-size diesel truck also is requested as transport support for the drill de-sander pump ($40,000.00). Having the vehicle will minimize the mobilization time between drilling locations. *Impact:* If the funds are not received, we will get farther and farther behind in our understanding of both natural and man-driven physical change which will progressively affect the economy of and quality of life of South Carolina. Request does not create need for recurring funds.

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM B2 – NON-RECURRING OPERATING REQUEST

AGENCY PRIORITY	**21 – Form #14465**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Replace Ocean Going Research Vessel**
	Provide a brief, descriptive title for this request.
AMOUNT	**$5,500,000**
	What is the net change in requested appropriations for FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.

FACTORS ASSOCIATED WITH THE REQUEST

Mark "X" for all that apply:

	Change in cost of providing current services to existing program audience
	Change in case load/enrollment under existing program guidelines
	Non-mandated change in eligibility/enrollment for existing program
	Non-mandated program change in service levels or areas
	Proposed establishment of a new program or initiative
	Loss of federal or other external financial support for existing program
	Exhaustion of fund balances previously used to support program
	IT Technology/Security related
	Consulted DTO during development
X	Request for Non-Recurring Appropriations
	Request for Federal/Other Authorization to spend existing funding
	Related to a Recurring request – If so, Priority # _____

STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES

Mark "X" for primary applicable Statewide Enterprise Strategic Objective:

	Education, Training, and Human Development
	Healthy and Safe Families
	Maintaining Safety, Integrity, and Security
X	Public Infrastructure and Economic Development
	Government and Citizens

ACCOUNTABILITY OF FUNDS

Strategy: Provide operational support for MRD research, monitoring, stewardship, and outreach efforts.

Several federal programs are awarded to SCDNR/Marine Resources based on the condition that research vessels are available to fulfill the grant requirements. Some of these grants are MARMAP, SEAMAP, Artificial Reef and Turtle Research. These programs have statewide and regional impacts on marine natural resources.

Number of Marine research, monitoring, stewardship, and outreach grants/programs supported by vessel

What specific strategy, as outlined in the FY 2018-19 Strategic Planning and Performance Measurement template of agency's accountability report, does this funding

request support? How would this request advance that strategy? How would the use of these funds be evaluated?

RECIPIENTS OF FUNDS	**Other Operating**: Successful bidder to provide a replacement research vessel for the department which is obtained by following the state procurement code.

What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?

JUSTIFICATION OF REQUEST	This request is to replace the R/V Lady Lisa. The R/V Lady Lisa is a converted 75' St. Augustine-style shrimp trawler and is the primary vessel from which SCDNR staff conduct long-term monitoring and assessment surveys of such recreationally and commercially important species as shrimp, whiting, spot, croaker, mackerels, menhaden, as well as, other critically important species such as sea turtles and horseshoe crabs. Additionally, the R/V Lady Lisa is used for bottom longline sampling of the deep water snapper and grouper species that support vibrant recreational and commercial fisheries offshore of South Carolina. The R/V Lady Lisa has been maintained regularly over the 30+ years that she has been in service to the SCDNR; however, her hull, sub hull stringers, and other critical vessel support systems are failing after having well-exceeded her design life. Failure to replace this vessel will jeopardize the operation of or shut-down multiple federal and state mandated programs. Several federal programs are awarded to SCDNR/Marine Resources based on the condition that research vessels are available to fulfill the grant requirements. Some of these grants are MARMAP, SEAMAP, Artificial Reef and Turtle Research. These programs have statewide and regional impacts on marine natural resources. Vessel Operations team has researched the cost of a vessel that would meet the grant/programs requirements by attending boat shows, talking to shipyards and targeted computer searches. This appropriation request does not create a need for recurring funds. Current vessel operations would move from the R/V Lady Lisa to the replacement vessel. **Total Request: $5,500,000**

Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. Does this non-recurring appropriation request create an annualization or need for recurring funds?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	**6 – Form #14450**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Ft Johnson Boat Slip Renovation**
	Provide a brief, descriptive title for this request.
AMOUNT	**$2,000,000**
	How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	Plan Year: 2020 Priority: 1 First CPIP: 2014 There is no contingency plan if funds are not made available.
	Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	Additional approvals must be secured from JBRC and SFAA. Permits to undertake these repairs must be obtained from the U.S. Army Corps of Engineers and DHEC-Ocean and Coastal Resource. Management permits to complete work on the SCDNR boat-slip will be submitted by the vendor awarded the contract for the job. Boat slip will be dredged Fall of 2018. A&E study and design contract awarded to Davis & Floyd for 1st phase of project. Phase 1 to be completed by end of Spring 2019.
	What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	Boat slip maintenance has been requested in 5-year cycles based on the maintenance needs of the boat slip which always including dredging. Once project is completed, it should negate or radically minimize any future maintenance requests to cyclical boat slip dredging. Several large and important federally funded projects would be lost if the boat slip is unavailable for vessels/boats as vessel availability is the competitive advantage that SCDNR provides to the federal agencies. Project completion, as requested, would extend the design life of the boat slip from 40 - 50 years.
	What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY	The Marine Resources Center was established in 1972 to serve as the state's "Gateway to the Sea." Included in the initial development of the Marine Resources facility was the rehabilitation of a boat slip on Charleston Harbor that could accommodate large ocean-going research vessels. In the past several years, DNR Law Enforcement Marine Patrol vessels have joined the Marine Resources Division's research fleet based in the Marine Resources Center boat slip. Several federal programs are awarded to SCDNR/Marine Resources based on the condition that research vessels are available to fulfill the grant requirements. Some of these grants are MARMAP, SEAMAP, Artificial Reef and Turtle Research. These programs have statewide and regional impacts on marine natural resources. Hydrological and bathymetric conditions in and around the boat slip necessitate periodic (every 5 years) dredging of the boat basin to remove accumulated sediments. Three years ago, the boat slip was graded (by Collins Engineers) to be in overall fair condition. Collins Engineers was hired to assess the condition of the boat slip as the structure has been noticed to be deteriorating in several areas. Since the assessment, the October 2015 rain event, Hurricane Matthew and Hurricane Irma have each added wear above the normal cycle. The agency is requesting $2,000,000 to complete the repair Sub-Alternate 4 contained in the report. This alternative was selected as it addresses some on-going issues, outfall & sediment deposition, that require continuing boat slip maintenance. Project completion, as requested, would extend the design life of the boat slip from 40 to 50 years. Further deferred maintenance of the boat slip could cause a catastrophic failure of the engineered systems, which could force the agency to abandon the boat slip altogether. This would result in higher recurring operational costs and the closing of several popular federally funded programs. $1,000,000 was appropriated in FY2017 for this project. Preparations are currently being made to secure the boat slip as best as can be done with the reduced amount. Additional funds are requested to provide a durable solution for stabilizing/improving the boat slip. This solution includes: complete the tasks of replacing failing sheet pile revetments, whalers, and pilings, and renovate the boat slip, which is nearing the end of its 50-year design life. Failing/damaged sheet piles are contributing to additional shoaling in the boat slip, particularly after rain storms.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	**8 – Form #14452**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Hunter Education Skeet and Trap Event Range**
	Provide a brief, descriptive title for this request.
AMOUNT	**$750,000**
	How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	Plan Year: 2020 Priority: 2 First CPIP: 2018
	Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	Project approval: JBRC and SFAA; Construction plans: OSE; Federal Grant: US Fish & Wildlife Service
	What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	Long term support for the operation and maintenance of the facility will be supported by Pittman Robinson federal funds and revenue funds. This facility will be managed by the SC DNR Hunter Education program.
	What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY

A **DNR Hunter Education Skeet and Trap Facility** will provide opportunities for education, recreation, competition and improvement in safety and shooting skills. This facility will provide SCDNR a location to host local, regional and state tournaments in support of the agency shooting sports programs as well as an area designated for youth hunting and education.

SCDNR's shooting sports program has grown exponentially over the past years from single day tournaments to multi day events. Locating venues capable of accommodating the large numbers of participants, family members and staff has become increasingly difficult and costly. The DNR Hunter Education Skeet and Trap Facility will have eight combination trap/skeet fields, event parking area, awards pavilion and associated amenities that will meet current and future needs of the program. The facility will be located near the center of the state in order to provide convenient access to all areas.

This request will fund a portion of the project's second phase.

1.	Land Acquisition	$3,000,000
	Professional Services/Fees	$ 100,000
2.	Site Development	$1,975,000
		$5,075,000

Project Funding Sources	State	$ 750,000
	Other	$ 520,000
	Federal	$3,805,000
		$5,075,000

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	**10 – Form #14454**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Waddell Mariculture Center Renovations Phase II**
	Provide a brief, descriptive title for this request.
AMOUNT	**$4,680,000**
	How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	Plan Year: 2020 Priority:3 First Year: 2017 There is no contingency plan if project is not funded.
	Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	Additional approvals must be secured from JBRC and SFAA. The Office of State Engineer will also approve plans.
	What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	Phase I of this project was funded by state appropriated and federal funds in the main laboratory building. None anticipated. Expected useful life is at least 25 years.
	What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY	Phase II segments include: Replace 25 water control structures. Replace the concrete seawater tower, 9 pond liners, pond fill piping and valves, upgrade and replace electrical systems as needed to include sump pumps with variable speed drives, Automatic BUS Transfer system and an emergency generator to supply emergency power to the sump and seawater pumps to keep the fish alive. Renovate the 35 year old Seawater pump station to include concrete repair, all pumps, piping and electrical systems. Replace 8 buildings that are used as storage and greenhouses and all associated systems/infrastructure components to insure the maturation ponds are operational and functional. The ponds and seawater pump system allow SCDNR to restock the Red Drum, Cobia and Spotted Seatrout populations. From the time the project is established it should take 18 to 24 months to complete.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	**11 – Form #14455**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Barnwell Hatchery**
	Provide a brief, descriptive title for this request.
AMOUNT	**$1,800,000**
	How much is requested for this project in FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	Plan Year: 2020 Priority: 4 First Year: 2017 There are no alternatives at this time.
	Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	No approvals have been obtained for this project. Additional approvals must be secured from JBRC and SFAA.
	What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	No funds have been invested in this project. No other funds are available for this project. Additional annual costs for this project is estimated to be $140,000. These costs would be paid 50% from license revenue and 50% from the hatchery program state appropriated funds. Expected useful life of this project would be 20+ years.
	What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY	This project is to improve and restore infrastructure at the Barnwell Fish Hatchery. Due to a lack of funds, the site has been maintained in caretaker status for the last 12 years. Efforts were recently initiated to bring the facility back into production. To maximize its capabilities, the harvest kettles and water control structures need to be updated and replaced. Also, the production ponds need to be deepened and re-contoured. The demand for fish to be stocked in the state's lakes and rivers is high and this facility will help meet the demand. Since the site was once used to produce fish and contains the appropriate facilities to do so again, other alternatives would result in much higher costs.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	**12 – Form #14456**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Barnwell/Georgetown/York Office Renovations**
	Provide a brief, descriptive title for this request.
AMOUNT	**$825,000**
	How much is requested for this project in FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	Plan Year: 2020 Priority: 5 First Year: 2017
	Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	No approvals have been obtained for this project. Additional approval must be secured from JBRC. The Office of State Engineer may be required to approve some plans.
	What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	No funds have been invested in this project. No other funds are available for this project. .
	What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY	. This project will allow the Department to renovate offices in York, Barnwell and Georgetown. Renovations will also include reconfiguring existing space to maximize use and provide additional security and updated fire alarm systems. Replacement of entrance doors, floor coverings, HVAC, etc.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	**16 – Form #14460**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Walhalla Fish Hatchery**
	Provide a brief, descriptive title for this request.
AMOUNT	**$8,000,000**
	How much is requested for this project in FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	Plan Year: 2020 Priority: 6 First Year: 2017 There are no funding alternatives to perform this maintenance.
	Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	No approvals have been obtained for this project. Additional approvals must be secured from JBRC and SFAA.
	What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	No funds have been invested in this project. No other funds are available for this project. .
	What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY	This project is to replace six trout production raceways, which were installed in the last 1950s. The raceways were recoated to extend their usable life 12-15 years ago. They are used 12 months a year with a constant water flow of approximately 600 gallons per minute. This constant flow and accompanying hydrostatic load has begun to create cracks in the raceway floors. To ensure long term fish production at the facility, the existing raceways need to be reconstructed. No alternatives exist.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	**22 – Form #14466**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Ft Johnson Central Energy Plant Protection Plan**
	Provide a brief, descriptive title for this request.
AMOUNT	**$520,000**
	How much is requested for this project in FY 2019-20? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	Plan Year: 2020 Priority: 7 First Year: 2017 There are no alternatives if funding is not available.
	Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	Additional approvals must be secured from JBRC. The Office of State Engineer will also approve plans.
	What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	This request is to safeguard vital equipment for the SCDNR Marine Resources Division. No future fund requests are anticipated. All fund sources would be affected by a catastrophic shutdown as the Marine Resources Research Institute and the Eltzroth Administration buildings are supported by the CEP.
	What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY	The SCDNR Marine Resources Division is located at 217 Fort Johnson Road and is directly adjacent to Charleston Harbor and located in an AE-14 flood zone. The Central Energy Plant is an existing structure which houses vital HVAC equipment and electrical power supplies which supply power and environmental conditions to 76,000 square feet of buildings. The top of the finished floor is at 8 feet. The following modifications are requested to improve the ability of the Central Energy Plant to withstand high storm tides created by hurricanes and other inclement weather conditions and will not impact the surrounding area. Proposed modifications include: add flood proof panels to all exterior openings, caulk all seams, add a 15 horsepower sump pump with a variable speed drive and elevate the emergency transformer and associated electrical panels. The emergency generator was elevated during an earlier renovation. A FEMA Mitigation grant has been requested for this project but funding is undetermined at this time. SCDNR will have to provide a 25% match or $130,000 if FEMA funds the grant.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM C – CAPITAL REQUEST

AGENCY PRIORITY	**23 – Form #14467**
	Provide the Agency Priority Ranking from the Executive Summary.
TITLE	**Clemson Regional Office Expansion**
	Provide a brief, descriptive title for this request.
AMOUNT	**$528,000**
	How much is requested for this project in FY 2018-19? This amount should correspond to the total for all funding sources on the Executive Summary.
CPIP PRIORITY	Plan Year: 2020 Priority: 8 First Year: 2016
	Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.
OTHER APPROVALS	No approvals have been obtained for this project. Additional approvals must be secured from JBRC.
	What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)
LONG-TERM PLANNING AND SUSTAINABILITY	No funds have been invested in this project. Some matching funds may be available to fund the expansion. .
	What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY	This project will allow the Department to expand the Clemson Regional Office to accommodate program personnel and enlarge the customer service area. Renovations will also include reconfiguring existing space to maximize use and provide additional security and updated fire alarm systems. The Clemson Office now serves as the headquarters for 90 staff members (50 Law Enforcement Officers, 2 Hydrologists, 6 Fisheries Biologists, 10 Fisheries Technicians, 7 Wildlife Biologists, 14 Wildlife Technicians and 3 Administrative staffers). We have 18 staff offices with need of several more. This proposal will create 8 new offices, a larger and more secure public service area, two larger rest rooms and a larger conference room/auditorium. It will convert a current small conference room into 2 offices. If will convert the current auditorium into 4 offices. The proposed conference room/auditorium will allow staff and public meetings with an attendance of up to 100 persons. Currently we have an unsecured public service area that handles a high volume of boat titling and licensing traffic. We have employees dealing with the general public on contentious issues in an open area with cash transactions. We have two hydrologists and a wildlife biologist working in two small offices converted from a copier room. We have four wildlife technicians working from two desks in a corner of a lab. We have two fisheries biologists and two technicians working in borrowed space in a Clemson University building a short distance away. We have an additional eight fisheries technicians sharing two desks in a lab. These funds are needed for this expansion. We can provide 20% match ($100,000) from existing accounts. This construction will create an additional $15,000 need for operating funds which will come from existing accounts.

Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM D – PROVISO REVISION REQUEST

NUMBER	**New** *Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").*
TITLE	**Georgetown County Boat Ramps** *Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.*
BUDGET PROGRAM	**Boating Access II.C.I** *Identify the associated budget program(s) by name and budget section.*
RELATED BUDGET REQUEST	N/A *Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.*
REQUESTED ACTION	**Add** *Choose from: Add, Delete, Amend, or Codify.*
OTHER AGENCIES AFFECTED	Department of Transportation *Which other agencies would be affected by the recommended action? How?*
SUMMARY & EXPLANATION	Act 101 of 2013, Proviso 118.17(B)(43)(f) appropriated $150,000 for work on the Sandy Island Boat Ramp in Georgetown County. Georgetown County has completed all of the maintenance work and would like to use the remaining funds for renovation work on other public boating access projects in the county. The balance is $75,237.94 The funds were originally directed to the Department of Transportation which defers matters concerning boating access ramps to the Department of Natural Resources. DNR requests the balance of funds be directed to the Georgetown County Water Recreation fund which is administered by the DNR. The transfer would not be included in the annual calculation of Water Recreation Resource funds distributed by the DNR. *Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FISCAL IMPACT	This will transfer $75,237.94 from the Department of Transportation to the Department of Natural Resources.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT	47.Georgetown County Boat Ramps Notwithstanding any other provision of law, The Department of Transportation shall transfer the remaining funds appropriated for the Sandy Island Boat Ramp in Act 101 of 2013 to the Department of Natural Resources. The Department of Natural Resources shall credit the transfer to the Water Recreation Resource fund for use in Georgetown County and the transfer amount is not to be considered part of the annual allocation formula for Water Recreation Resource funds.

Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM D – PROVISO REVISION REQUEST

NUMBER	**117.15** *Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").*
TITLE	**GP: Allowance for Residences & Compensation Restrictions** *Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.*
BUDGET PROGRAM	**Department of Natural Resources Sec 47** *Identify the associated budget program(s) by name and budget section.*
RELATED BUDGET REQUEST	N/A *Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.*
REQUESTED ACTION	**Amend** *Choose from: Add, Delete, Amend, or Codify.*
OTHER AGENCIES AFFECTED	Department of Administration *Which other agencies would be affected by the recommended action? How?*
SUMMARY & EXPLANATION	Over the span of many years, the state budget has included a provision allowing among other things and subject to certain exceptions that certain agencies could allow certain staff to occupy on-site residences without charge. This allowance is based in part on the need for the agency to have on-site / on-call staff who often work in remote locations where housing options are limited. The positions relevant to the South Carolina Department of Natural Resources are in need of updating to reflect current position descriptions and agency needs. *Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FISCAL IMPACT	The proposed change should cause no fiscal impact in that the update merely is a more accurate reflection of eligible staff who have historically utilized agency-owned housing.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT	**117.15.** (GP: Allowance for Residences & Compensation Restrictions) That salaries paid to officers and employees of the State, including its several boards, commissions, and institutions shall be in full for all services rendered, and no perquisites of office or of employment shall be allowed in addition thereto, but such perquisites, commodities, services or other benefits shall be charged for at the prevailing local value and without the purpose or effect of increasing the compensation of said officer or employee. The charge for these items may be payroll deducted at the discretion of the Comptroller General or the chief financial officer at each agency maintaining its own payroll system. This shall not apply to the Governor's Mansion, nor to guards at any of the state's penal institutions and nurses and attendants at the Department of Disabilities and Special Needs, and registered nurses providing clinical care at the MUSC Medical Center, nor to the Superintendent and staff of John de la Howe School, nor to the cottage parents and staff of Wil Lou Gray Opportunity School, nor to full-time or part-time staff who work after regular working hours in the SLED Communications Center or Maintenance Area, nor to adult staff at the Governor's School for Science and Mathematics and the Governor's School for Arts and Humanities who are required to stay on campus by the institution because of job requirements or program participation. Any state institution of higher learning may provide complimentary membership privileges to employees who work at their wellness centers. The presidents of those state institutions of higher learning authorized to provide on-campus residential facilities for students may be permitted to occupy residences on the grounds of such institutions without charge. Any state institution of higher learning may provide a housing allowance to the president in lieu of a residential facility, the amount to be approved by the State Fiscal Accountability Authority. That the following may be permitted to occupy residences owned by the respective departments without charge: the Farm Director, Farm Managers, and Specialists employed at the Wateree River Correctional Institution; the South Carolina State Commission of Forestry fire tower operators, forestry aides, and caretaker at central headquarters; the Department of Natural Resources' ~~Game~~ **Wildlife** Management **Area** Personnel, Fish Hatchery Personnel, and **Heritage Trust Personnel**~~Fort Johnson Superintendent~~; the Department of Parks, Recreation and Tourism field personnel in the State Parks Division; Director of Wil Lou Gray Opportunity School; President of the

School for the Deaf and the Blind; houseparents for the Commission for the Blind; South Carolina Department of Health and Environmental Control personnel at the State Park Health Facility and Camp Burnt Gin; Residence Life Coordinators at Lander University; Residence Life Directors, temporary and transition employees, student interns, and emergency personnel at Winthrop University; Farm Superintendent at Winthrop University; Residence Hall Directors at the College of Charleston; the Department of Disabilities and Special Needs' physicians and other professionals at Whitten Center, Clemson University Off-Campus Agricultural Staff and Housing Area Coordinators; and TriCounty Technical College's Bridge to Clemson Resident and Area Directors; and housing maintenance night supervisors, residence life directors, temporary and transition employees, and emergency medical personnel occupying residences owned by the University of South Carolina. Except in the case of elected officials, the fair market rental value of any residence furnished to a state employee shall be reported by the state agency furnishing the residence to the Agency Head Salary Commission, and the Department of Administration by October first of each fiscal year.

All salaries paid by departments and institutions shall be in accord with a uniform classification and compensation plan, approved by the Department of Administration, applicable to all personnel of the State Government whose compensation is not specifically fixed in this act. Such plan shall include all employees regardless of the source of funds from which payment for personal service is drawn. The Department of Administration is authorized to approve temporary salary adjustments for classified and unclassified employees who perform temporary duties which are limited by time and/or funds. When approved, a temporary salary adjustment shall not be added to an employee's base salary and shall end when the duties are completed and/or the funds expire. Academic personnel of the institutions of higher learning and other individual or group of positions that cannot practically be covered by the plan may be excluded therefrom but their compensations as approved by the Department of Administration shall, nevertheless, be subject to review by the State Fiscal Accountability Authority. Salary appropriations for employees fixed in this act shall be in full for all services rendered, and no supplements from other sources shall be permitted or approved by the State Fiscal Accountability Authority. With the exception of travel and subsistence, legislative study committees shall not compensate any person who is otherwise employed as a full-time state employee. Salaries of the heads of all agencies of the State Government shall be specifically fixed in this act and no salary shall be paid any agency head whose salary is not so fixed. As long as there is no impact on appropriated funds, state agencies and institutions shall be allowed to spend public funds and/or other funds for designated employee award programs which shall have written criteria approved by the agency governing board or commission. For purposes of this section, monetary awards, if any, shall not be considered a part of an employee's base salary, a salary supplement, or a perquisite of employment. The names of all employees receiving monetary awards and the amounts received shall be reported annually to the Department of Administration.

In the case of lodging furnished by certain higher education institutions to employees, the prevailing local rate does not apply if the institution meets the exceptions for inadequate rent described in the current Internal Revenue Code Section 119(d)(2). To meet the exception, rental rates must equal the lesser of five percent of the appraised value of the qualified campus lodging, or the average of the rentals paid by individuals (other than employees or students of the educational institution) during the calendar year for lodging provided by the educational institution which is comparable to the qualified campus lodging provided to the employee, over the rent paid by the employee for the qualified campus lodging during the calendar year. The appraised value shall be

determined as of the close of the calendar year in which the taxable year begins, or, in the case of a rental period not greater than one year, at any time during the calendar year in which the period begins.

Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM D – PROVISO REVISION REQUEST

NUMBER	**118.2** *Cite the proviso according to the renumbered list for FY 2019-20 (or mark "NEW").*
TITLE	**SR: Titling of Real Property** *Provide the title from the FY 2018-19 Appropriations Act or suggest a short title for any new request.*
BUDGET PROGRAM	**Department of Natural Resources Sec 47** *Identify the associated budget program(s) by name and budget section.*
RELATED BUDGET REQUEST	N/A *Is this request associated with a budget request you have submitted for FY 2019-20? If so, cite it here.*
REQUESTED ACTION	**Amend** *Choose from: Add, Delete, Amend, or Codify.*
OTHER AGENCIES AFFECTED	Department of Administration and State Fiscal Accountability Authority *Which other agencies would be affected by the recommended action? How?*
SUMMARY & EXPLANATION	Over the span of many years, a "Titling of Real Property" provision has provided among other things and subject to certain exceptions that "title of any property held by or acquired by a state agency or department shall be titled in the name of the state under the control of the Department of Administration" and "This provision is comprehensive and supersedes any conflicting provisions concerning title and acquisition and disposition of state owned real property whether in permanent law, temporary law or by provision elsewhere in this act." As was recognized by the Budget and Control Board during its March 21, 2006 meeting, that titling provision creates many problems for the South Carolina Department of Natural Resources. Consequently, SCDNR and the B&CB and now DOA have continued to honor the exemption stated in March 21, 2006. However, the potential for "on and off" interaction between a titling provision and the well-reasoned exemption previously granted is troublesome. To remedy the confusion created by the past and possible future titling provisions, SCDNR seeks to have the March 21, 2006 exemption recognized in any titling provisos going forward. *Summarize the existing proviso. If requesting a new proviso, describe the current state of affairs without it. Explain the need for your requested action. For deletion requests due to recent codification, please identify SC Code section where language now appears.*

AGENCY NAME:	Department of Natural Resources		
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FISCAL IMPACT	The nature and extent of risk to SCDNR from confusion over title to real property are too diverse to estimate. However, federal funds, private grant funds, state restricted funds and property subject to reversion are all potentially at risk plus the associated administrative and legal costs which might be involved in resolving such confusion or change in status.

Provide estimates of any fiscal impacts associated with this proviso, whether for state, federal, or other funds. Explain the method of calculation.

PROPOSED PROVISO TEXT	118.2. (SR: Titling of Real Property) It is the intent of the General Assembly to establish a comprehensive central property and office facility management process to plan for the needs of state government agencies and to achieve maximum efficiency and economy in the use of state owned or state leased real properties. The Department of Administration is directed to identify all state owned properties whether titled in the name of the state or an agency or department, and all agencies and departments of state government are upon request to provide the department all documents related to the title and acquisition of the real properties that are occupied or used by the agency or titled in the name of the agency. Except for any properties where the department determines title should not be in the name of the State because the properties are subject to reverter clauses or other restraints on the property, or where the department determines the state would be best served by not receiving title, and with the exception of properties, highways and roadways owned by the Department of Transportation, title of any property held by or acquired by a state agency or department shall be titled in the name of the state under the control of the Department of Administration. Titling in the name of the state shall not affect the operation or use of real property by an agency. This provision applies to all state agencies and departments except: institutions of higher learning; the Public Service Authority; the Ports Authority; the South Carolina Division of Public Railways; the MUSC Hospital Authority; the Myrtle Beach Air Force Redevelopment Authority; the Department of Transportation; the Midlands Technical College Enterprise Campus Authority, the Trident Technical College Enterprise Campus Authority; the Area Commission of Tri-County Technical College; and the Charleston Naval Complex Redevelopment Authority. **With respect to any past or future acquisition of real property, the application of this provision and prior comparable titling provisions to the South Carolina Department of Natural Resources and real property under its ownership or control is subject to the exemption adopted by the South Carolina Budget and Control Board on March 21, 2006.** This provision is comprehensive and supersedes any conflicting provisions concerning title and acquisition and disposition of state owned real property whether in permanent law, temporary law or by provision elsewhere in this act. The Department of Administration is directed to provide to the Department of Education, funds equal to the amount realized from the sale of the Greenville Halton Road Bus Shop property for school bus maintenance shop relocations, construction, and shop equipment.

Paste FY 2018-19 text above, then bold and underline insertions and strikethrough deletions. For new proviso requests, enter requested text above.

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION CONTINGENCY PLAN

TITLE	**Agency Cost Savings and General Fund Reduction Contingency Plan**

AMOUNT	**$1,018,257**

What is the General Fund 3% reduction amount (minimum based on the FY 2018-19 recurring appropriations)? This amount should correspond to the reduction spreadsheet prepared by EBO.

ASSOCIATED FTE REDUCTIONS	5.00

How many FTEs would be reduced in association with this General Fund reduction?

PROGRAM/ACTIVITY IMPACT

General fund reductions would come from the following budget programs.

Budget Line	Program Name	Amount	
II.A.1.	Outreach	$	86,078
II.D.1.	Wildlife-Regional Operations	$	130,330
II.E.1.	Conservation Enforcement	$	559,627
II.F.2.	Waddell Mariculture Center	$	62,274
II.G.1.	Earth Science	$	62,752
II.G.2.	Conservation	$	32,821
III.	Employer Contributions	$	84,375
	Total	$	1,018,257

What programs or activities are supported by the General Funds identified?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

SUMMARY

Program Name	Impact
Outreach	Reduction in outreach efforts
Wildlife-Regional Operations	Reduction in management efforts on Widlife Management Areas
Conservation Enforcement	Reduce vehicle rotation by 7 units and leave 5 Conservation Officer FTEs vacant
Waddell Mariculture Center	Reduce hatchery operation expenditures
Earth Science	Reduce travel and purchases os drill rig equipment
Conservation	Reduce landowner assistance travel and reduce Aid to Conservation District allocation by $263.72 per district
Employer Contributions	Reduction in fringe due to unfilled FTEs
Total	

Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.

AGENCY COST SAVINGS PLANS

The department is investigating the expansion of fulfillment services by an outside vendor to include additional license and boating documents. Any savings would offset revenues which have not increased.

What measures does the agency plan to implement to reduce its costs and operating expenses by more than $50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?

AGENCY NAME:	Department of Natural Resources		
AGENCY CODE:	P240	SECTION:	47

FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

TITLE	**Usage of warning tickets for documenting violations of SC Code Title 50.**

Provide a brief, descriptive title for this request.

EXPECTED SAVINGS TO BUSINESSES AND CITIZENS	**$2,490,695 in fines and 17,058 hours of court time saved.**

What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.

FACTORS ASSOCIATED WITH THE REQUEST	**Mark "X" for all that apply:**	
		Repeal or revision of regulations.
	X	Reduction of agency fees or fines to businesses or citizens.
		Greater efficiency in agency services or reduction in compliance burden.
		Other

METHOD OF CALCULATION	**Approximately 22,744 warnings tickets were issued which are multiplied by the minimum fine of $105.00 for most violations of SC Code Title 50.** **Case prosecution would take approximately 15 minutes per case multiplied by 22,744 violations.** **Officer's hourly rate of approximately $ 18.04 per hour multiplied by 5,686 hours of court time.** **The defendant's time added to the court staff's time would determine the total hours 11,372 saved by citizens and businesses.**

Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.

REDUCTION OF FEES OR FINES	Fines for violations of SC Code Title 50. Enabling authority is derived from SC Code 50-3-110.

Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?

REDUCTION OF REGULATION	This action would not require any amendments or deletions of current regulations.

Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?

AGENCY NAME:	Department of Natural Resources		
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SUMMARY	**During FY 2017/2018 a total of 22,744 warnings tickets were issued. Through the usage of warning tickets versus courtesy summons for documented violations the expected saving in fines is $ 2,388,120. Saving from court appearances are unknown for court personnel, it takes approximately 15 minute per case for prosecution which would save 5,686 hours of officer court time. Based on a starting officers hourly rate of approximately $ 18.04 per hour this will provide an additional savings of $102,575. These reductions are based on the minimum fine of $105.00 for most violations of SC Code Title 50 with included court assessments. This would also save the public 5,661 hours of personal or employer time due to not being required to attend court. Court personnel would also see a savings of 5,686 hours due to not hearing these cases.** **This action would not affect current agency operations.**

Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?